

## Covid Spending History

### Breakdown by ESSER 3 Categories\*

\* During Esser 3 planning, the district created this document to share with stakeholders what the district spent on all of the COVID related grants. The district expressed that each grant had their own allowable expenses; however, to compare apples to apples, the district took the expenditures and broke them down based on the ESSER 3 survey "buckets".

ESSER Formula		
Chromebooks	57,764.00	Technology Updates
Chromebooks with Data Plans	38,089.00	Technology Updates
Added Dayporters for cleaning	38,000.00	Cleaner indoor air quality, crowding and capacity
Teachers that are 100% virtual	202,337.00	Virtual
PPE	6,193.00	Cleaning Supplies
	<u>342,383.00</u>	

Section 103(2) Covid Cost		
Elementary Math Supplies	25,538.00	Instructional Materials
Instructional Program	3,750.00	Instructional Materials
PPE	3,450.00	Cleaning Supplies
	<u>32,738.00</u>	

GEER		
I-Ready Licenses	73,198.00	Instructional Materials
Edmentum for online option	83,750.00	Cleaner indoor air quality, crowding and capacity
	<u>156,948.00</u>	

Section 11p - Coronavirus Relief Funds		
I-Ready Licenses	27,392.00	Instructional Materials
Chromebooks	54,563.75	Technology Updates
Technology Support	83,717.00	Technology Updates
Teachers that are 100% virtual	174,224.00	Virtual
Additional Staff	105,986.00	Staff to help Accelerate
Virtual Online Program	4,033.00	Virtual
Increased cleaning bills	118,650.00	Cleaner indoor air quality, crowding and capacity
PPE	199,418.00	Cleaning Supplies
FFCRA Costs	53,946.00	Staff to help Accelerate
Mobile Broadband for Chromebooks	21,011.00	Technology Updates
Instructional Programs	13,297.00	Instructional Materials
	<u>856,237.75</u>	

Section 23b(2a) Summer School		
Staff and programming cost	145,750.00	Additional Learning time
	<u>145,750.00</u>	

Section 23b(2b) Credit Recovery		
Staff and programming cost	30,250.00	Additional Learning time
	<u>30,250.00</u>	

Section 23b(2c) Extended Day		
Staff and programming cost	25,000.00	Additional Learning time
	<u>25,000.00</u>	

Section 23b(2d) Innovative Program		
Staff and programming cost	24,728.00	Additional Learning time
	<u>24,728.00</u>	

**Section 23c(4a-b) Summer Pay**

Staff and programming cost	<u>86,750.00</u>	Additional Learning time
	<u>86,750.00</u>	

**ESSER 2**

Virtual Online Program - FULLY online	186,365.00	Cleaner indoor air quality, crowding and capacity
I-Ready Software	303,655.00	Technology Updates
Bi-polar Ionization	268,735.00	Cleaner indoor air quality, crowding and capacity
Social Emotional Supports	43,181.00	Social/Emotional Support and Training
PPE	18,825.00	Cleaning Supplies
Added Dayporters for cleaning	112,721.00	Cleaner indoor air quality, crowding and capacity
Mobile Broadband for Chromebooks	40,739.00	Technology Updates
Instructional Material Replacement	<u>307,623.00</u>	Instructional Materials
	<u>1,281,844.00</u>	

**Totals by Category**

Additional learning time to accelerate learning	312,478.00
Instructional materials	450,798.00
Staff to help accelerate learning	159,932.00
Services for students with disabilities	-
Social/Emotional support	43,181.00
Cleaning Supplies	227,886.00
Cleaner indoor air quality, crowding and capacity	808,221.00
Technology Updates, infrastructure	599,538.75
Virutal instruction (hybrid)	380,594.00
Training for teachers	-
<b>Grand Total</b>	<u>2,982,628.75</u>

*Revised on 1.19.2024*